

Senate File 2313 - Introduced

SENATE FILE 2313

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3173)

A BILL FOR

1 An Act relating to appropriations to certain state departments,
2 agencies, funds, and certain other entities, providing for
3 regulatory authority, and other properly related matters.
4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2011 Iowa Acts, chapter 127, section 61, is
2 amended to read as follows:

3 SEC. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state
5 to the department of administrative services for the fiscal
6 year beginning July 1, 2012, and ending June 30, 2013, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated, and for not more than the
9 following full-time equivalent positions:

10 a. For salaries, support, maintenance, and miscellaneous
11 purposes:

12	.....	\$	2,010,172
13			<u>4,020,344</u>
14	.....	FTEs	84.18
15			<u>78.37</u>

16 b. For the payment of utility costs:

17	.....	\$	1,313,230
18			<u>2,626,460</u>
19	.....	FTEs	1.00

20 Notwithstanding section 8.33, any excess funds appropriated
21 for utility costs in this lettered paragraph shall not revert
22 to the general fund of the state at the end of the fiscal year
23 but shall remain available for expenditure for the purposes of
24 this lettered paragraph during the succeeding fiscal year.

25 c. For Terrace Hill operations:

26	.....	\$	202,957
27			<u>405,914</u>
28	.....	FTEs	6.88
29			<u>5.00</u>

30 d. For the I3 distribution account:

31	.....	\$	1,638,973
32			<u>3,277,946</u>

33 e. For operations and maintenance of the Iowa building:

34	.....	\$	497,768
35			<u>995,535</u>

1	FTEs	7.00
2		<u>6.78</u>

3 2. Members of the general assembly serving as members of
4 the deferred compensation advisory board shall be entitled
5 to receive per diem and necessary travel and actual expenses
6 pursuant to section 2.10, subsection 5, while carrying out
7 their official duties as members of the board.

8 3. Any funds and premiums collected by the department for
9 workers' compensation shall be segregated into a separate
10 workers' compensation fund in the state treasury to be used
11 for payment of state employees' workers' compensation claims
12 and administrative costs. Notwithstanding section 8.33,
13 unencumbered or unobligated moneys remaining in this workers'
14 compensation fund at the end of the fiscal year shall not
15 revert but shall be available for expenditure for purposes of
16 the fund for subsequent fiscal years.

17 Sec. 2. DEPARTMENT OF ADMINISTRATIVE SERVICES — TRANSFER
18 — MEDICATION THERAPY MANAGEMENT PROGRAM. Contingent upon the
19 enactment of legislation during the 2012 legislative session
20 establishing a medication therapy management program, there is
21 transferred from the fees collected by the board of pharmacy
22 pursuant to chapter 155A and retained by the board pursuant to
23 the authority granted in section 147.82 to the department of
24 administrative services for the fiscal year beginning July 1,
25 2012, and ending June 30, 2013, \$510,000 to be used for the
26 medication therapy management program.

27 Sec. 3. 2011 Iowa Acts, chapter 127, section 65, is amended
28 to read as follows:

29 SEC. 65. AUDITOR OF STATE.

30 1. There is appropriated from the general fund of the
31 state to the office of the auditor of state for the fiscal
32 year beginning July 1, 2012, and ending June 30, 2013, subject
33 to subsection 3 of this section, the following amount, or so
34 much thereof as is necessary, to be used for the purposes
35 designated, and for not more than the following full-time

1 equivalent positions:

2 For salaries, support, maintenance, and miscellaneous
3 purposes:

4	\$	452,734
5		<u>905,468</u>
6	FTEs	103.00

7 2. The auditor of state may retain additional full-time
8 equivalent positions as is reasonable and necessary to
9 perform governmental subdivision audits which are reimbursable
10 pursuant to section 11.20 or 11.21, to perform audits which are
11 requested by and reimbursable from the federal government, and
12 to perform work requested by and reimbursable from departments
13 or agencies pursuant to section 11.5A or 11.5B. The auditor
14 of state shall notify the department of management, the
15 legislative fiscal committee, and the legislative services
16 agency of the additional full-time equivalent positions
17 retained.

18 3. The auditor of state shall allocate resources from the
19 appropriation in this section solely for audit work related to
20 the comprehensive annual financial report, federally required
21 audits, and investigations of embezzlement, theft, or other
22 significant financial irregularities until the audit of the
23 comprehensive annual financial report is complete.

24 Sec. 4. 2011 Iowa Acts, chapter 127, section 66, is amended
25 to read as follows:

26 SEC. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
27 is appropriated from the general fund of the state to the
28 Iowa ethics and campaign disclosure board for the fiscal year
29 beginning July 1, 2012, and ending June 30, 2013, the following
30 amount, or so much thereof as is necessary, for the purposes
31 designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$	237,500
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1 510,000

2 FTEs 5.00

3 Sec. 5. 2011 Iowa Acts, chapter 127, section 67, subsection

4 1, is amended to read as follows:

5 1. There is appropriated from the general fund of the

6 state to the department of commerce for the fiscal year

7 beginning July 1, 2012, and ending June 30, 2013, the following

8 amounts, or so much thereof as is necessary, for the purposes

9 designated:

10 a. ALCOHOLIC BEVERAGES DIVISION

11 For salaries, support, maintenance, and miscellaneous

12 purposes, and for not more than the following full-time

13 equivalent positions:

14 \$ 610,196

15 1,220,391

16 FTEs ~~21.00~~

17 18.50

18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

19 For salaries, support, maintenance, and miscellaneous

20 purposes, and for not more than the following full-time

21 equivalent positions:

22 \$ 300,177

23 600,353

24 FTEs 12.00

25 Sec. 6. 2011 Iowa Acts, chapter 127, section 67, subsection

26 2, paragraphs a, b, and c, are amended to read as follows:

27 a. BANKING DIVISION

28 For salaries, support, maintenance, and miscellaneous

29 purposes, and for not more than the following full-time

30 equivalent positions:

31 \$ ~~4,425,835~~

32 9,098,170

33 FTEs ~~80.00~~

34 70.50

35 b. CREDIT UNION DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4	\$	863,998
5		<u>1,792,995</u>
6	FTEs	19.00
7		<u>15.00</u>

8 c. INSURANCE DIVISION

9 (1) For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	2,491,622
13		<u>4,983,244</u>
14	FTEs	106.50
15		<u>99.50</u>

16 (2) The insurance division may reallocate authorized
17 full-time equivalent positions as necessary to respond to
18 accreditation recommendations or requirements. The insurance
19 division expenditures for examination purposes may exceed the
20 projected receipts, refunds, and reimbursements, estimated
21 pursuant to section 505.7, subsection 7, including the
22 expenditures for retention of additional personnel, if the
23 expenditures are fully reimbursable and the division first does
24 both of the following:

25 (a) Notifies the department of management, the legislative
26 services agency, and the legislative fiscal committee of the
27 need for the expenditures.

28 (b) Files with each of the entities named in subparagraph
29 division (a) the legislative and regulatory justification for
30 the expenditures, along with an estimate of the expenditures.

31 Sec. 7. 2011 Iowa Acts, chapter 127, section 67, subsection
32 2, paragraph d, subparagraphs (1) and (2), are amended to read
33 as follows:

34 (1) For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	4,086,535
3			<u>8,173,069</u>
4	.....	FTEs	79.00

5 (2) The utilities division may expend additional funds,
6 including funds for additional personnel, if those additional
7 expenditures are actual expenses which exceed the funds
8 budgeted for utility regulation and the expenditures are fully
9 reimbursable. Before the division expends or encumbers an
10 amount in excess of the funds budgeted for regulation, the
11 division shall first do both of the following:

12 (a) Notify the department of management, the legislative
13 services agency, and the legislative fiscal committee of the
14 need for the expenditures.

15 (b) File with each of the entities named in subparagraph
16 division (a) the legislative and regulatory justification for
17 the expenditures, along with an estimate of the expenditures.

18 Sec. 8. 2011 Iowa Acts, chapter 127, section 68, is amended
19 to read as follows:

20 SEC. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
21 AND REGULATION BUREAU. There is appropriated from the housing
22 trust fund of the Iowa finance authority created in section
23 16.181, to the bureau of professional licensing and regulation
24 of the banking division of the department of commerce for the
25 fiscal year beginning July 1, 2012, and ending June 30, 2013,
26 the following amount, or so much thereof as is necessary, to be
27 used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes:

30	.....	\$	31,159
31			<u>62,317</u>

32 Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
33 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is
34 appropriated from the general fund of the state to the Iowa
35 telecommunications and technology commission for the fiscal

1 year beginning July 1, 2012, and ending June 30, 2013, the
2 following amounts, or so much thereof as is necessary, to be
3 used for the purposes designated:

4 For state aid for regional telecommunications councils:
5 \$ 992,913

6 The regional telecommunications councils established
7 in section 8D.5 shall use the moneys appropriated in
8 this section to provide technical assistance for network
9 classrooms, planning and troubleshooting for local area
10 networks, scheduling of video sites, and other related support
11 activities.

12 Sec. 10. 2011 Iowa Acts, chapter 127, section 69, is amended
13 to read as follows:

14 SEC. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is
15 appropriated from the general fund of the state to the offices
16 of the governor and the lieutenant governor for the fiscal year
17 beginning July 1, 2012, and ending June 30, 2013, the following
18 amounts, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 1. GENERAL OFFICE

21 For salaries, support, maintenance, and miscellaneous
22 purposes:

23 \$ 1,144,013
24 2,194,914
25 FTEs 22.88
26 20.00

27 2. TERRACE HILL QUARTERS

28 For salaries, support, maintenance, and miscellaneous
29 purposes for the governor's quarters at Terrace Hill, and for
30 not more than the following full-time equivalent positions:

31 \$ 93,111
32 FTEs 2.00

33 Sec. 11. 2011 Iowa Acts, chapter 127, section 70, is amended
34 to read as follows:

35 SEC. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

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1 is appropriated from the general fund of the state to the
2 governor's office of drug control policy for the fiscal year
3 beginning July 1, 2012, and ending June 30, 2013, the following
4 amount, or so much thereof as is necessary, to be used for the
5 purposes designated:

6	For salaries, support, maintenance, and miscellaneous	
7	purposes, including statewide coordination of the drug abuse	
8	resistance education (D.A.R.E.) programs or similar programs,	
9	and for not more than the following full-time equivalent	
10	positions:	
11	.....	\$ 145,000
12		<u>0</u>
13	..... FTEs	8.00
14		<u>2.00</u>

15 Sec. 12. 2011 Iowa Acts, chapter 127, section 71, is amended
16 to read as follows:

17 SEC. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
18 from the general fund of the state to the department of human
19 rights for the fiscal year beginning July 1, 2012, and ending
20 June 30, 2013, the following amounts, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 1. CENTRAL ADMINISTRATION DIVISION

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	.....	\$ 103,052
27		<u>206,103</u>
28	..... FTEs	7.00
29		<u>5.35</u>

30 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	.....	\$ 514,039
35		<u>1,028,077</u>

1 FTEs 17.00
2 9.38
3 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
4 For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:
7 \$ ~~511,946~~
8 1,023,892
9 FTEs 10.00
10 The criminal and juvenile justice planning advisory council
11 and the juvenile justice advisory council shall coordinate
12 their efforts in carrying out their respective duties relative
13 to juvenile justice.
14 Sec. 13. 2011 Iowa Acts, chapter 127, section 72, is amended
15 to read as follows:
16 SEC. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There
17 is appropriated from the general fund of the state to the
18 department of inspections and appeals for the fiscal year
19 beginning July 1, 2012, and ending June 30, 2013, the following
20 amounts, or so much thereof as is necessary, for the purposes
21 designated:
22 1. ADMINISTRATION DIVISION
23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:
26 \$ ~~763,870~~
27 248,409
28 FTEs ~~37.40~~
29 14.25
30 2. ADMINISTRATIVE HEARINGS DIVISION
31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:
34 \$ ~~264,377~~
35 678,942

1 FTEs 23.00

2 3. INVESTIGATIONS DIVISION

3 a. For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 584,320

7 2,172,971

8 FTEs 58.50

9 b. The department, in coordination with the investigations
10 division, shall provide a report to the general assembly by
11 January 10, 2013, concerning the fiscal impact of additional
12 full-time equivalent positions on the department's efforts
13 relative to the Medicaid divestiture program under chapter
14 249F.

15 4. HEALTH FACILITIES DIVISION

16 a. For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 \$ 1,777,664

20 5,763,146

21 FTEs 134.75

22 121.75

23 b. The department shall, in coordination with the health
24 facilities division, make the following information available
25 to the public in a timely manner, to include providing the
26 information on as part of the department's development efforts
27 to revise the department's internet website, during the fiscal
28 year beginning July 1, 2012, and ending June 30, 2013:

29 (1) The number of inspections conducted by the division
30 annually by type of service provider and type of inspection.

31 (2) The total annual operations budget for the division,
32 including general fund appropriations and federal contract
33 dollars received by type of service provider inspected.

34 (3) The total number of full-time equivalent positions in
35 the division, to include the number of full-time equivalent

1 positions serving in a supervisory capacity, and serving as
2 surveyors, inspectors, or monitors in the field by type of
3 service provider inspected.

4 (4) Identification of state and federal survey trends,
5 cited regulations, the scope and severity of deficiencies
6 identified, and federal and state fines assessed and collected
7 concerning nursing and assisted living facilities and programs.

8 c. It is the intent of the general assembly that the
9 department and division continuously solicit input from
10 facilities regulated by the division to assess and improve
11 the division's level of collaboration and to identify new
12 opportunities for cooperation.

13 5. EMPLOYMENT APPEAL BOARD

14 a. For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	<u>21,108</u>
18		<u>42,215</u>
19	FTEs	14.00

20 b. The employment appeal board shall be reimbursed by
21 the labor services division of the department of workforce
22 development for all costs associated with hearings conducted
23 under chapter 91C, related to contractor registration. The
24 board may expend, in addition to the amount appropriated under
25 this subsection, additional amounts as are directly billable
26 to the labor services division under this subsection and to
27 retain the additional full-time equivalent positions as needed
28 to conduct hearings required pursuant to chapter 91C.

29 6. CHILD ADVOCACY BOARD

30 a. For foster care review and the court appointed special
31 advocate program, including salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the following
33 full-time equivalent positions:

34	\$	<u>1,340,145</u>
35		<u>2,680,290</u>

1	FTEs	40.80
2		<u>32.35</u>

3 b. The department of human services, in coordination with
4 the child advocacy board and the department of inspections and
5 appeals, shall submit an application for funding available
6 pursuant to Tit. IV-E of the federal Social Security Act for
7 claims for child advocacy board administrative review costs.

8 c. The court appointed special advocate program shall
9 investigate and develop opportunities for expanding
10 fund-raising for the program.

11 d. Administrative costs charged by the department of
12 inspections and appeals for items funded under this subsection
13 shall not exceed 4 percent of the amount appropriated in this
14 subsection.

15 Sec. 14. 2011 Iowa Acts, chapter 127, section 72, is amended
16 by adding the following new subsection:

17 NEW SUBSECTION. 7. FOOD AND CONSUMER SAFETY

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	1,279,331
22	FTEs	21.00

23 Sec. 15. 2011 Iowa Acts, chapter 127, section 73, is amended
24 to read as follows:

25 SEC. 73. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
26 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
27 July 1, 2012, and ending June 30, 2013, the department of
28 inspections and appeals shall retain any license fees generated
29 during the fiscal year as a result of actions under section
30 137F.3A occurring during the period beginning July 1, 2009, and
31 ending June 30, ~~2011~~ 2013, for the purpose of enforcing the
32 provisions of chapters 137C, 137D, and 137F.

33 Sec. 16. 2011 Iowa Acts, chapter 127, section 78, is amended
34 to read as follows:

35 SEC. 78. RACING AND GAMING COMMISSION.

1 1. RACETRACK REGULATION

2 There is appropriated from the gaming regulatory revolving
3 fund established in section 99F.20 to the racing and gaming
4 commission of the department of inspections and appeals for the
5 fiscal year beginning July 1, 2012, and ending June 30, 2013,
6 the following amount, or so much thereof as is necessary, to be
7 used for the purposes designated:

8	For salaries, support, maintenance, and miscellaneous	
9	purposes for the regulation of pari-mutuel racetracks, and for	
10	not more than the following full-time equivalent positions:	
11	.....	\$ 1,255,720
12		<u>2,898,925</u>
13	..... FTEs	28.53
14		<u>32.03</u>

15 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

16 There is appropriated from the gaming regulatory revolving
17 fund established in section 99F.20 to the racing and gaming
18 commission of the department of inspections and appeals for the
19 fiscal year beginning July 1, 2012, and ending June 30, 2013,
20 the following amount, or so much thereof as is necessary, to be
21 used for the purposes designated:

22	For salaries, support, maintenance, and miscellaneous	
23	purposes for administration and enforcement of the excursion	
24	boat gambling and gambling structure laws, and for not more	
25	than the following full-time equivalent positions:	
26	.....	\$ 1,539,050
27		<u>2,923,838</u>
28	..... FTEs	44.22
29		<u>40.72</u>

30 Sec. 17. 2011 Iowa Acts, chapter 127, section 79, is amended
31 to read as follows:

32 SEC. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
33 INSPECTIONS AND APPEALS. There is appropriated from the road
34 use tax fund created in section 312.1 to the administrative
35 hearings division of the department of inspections and appeals

1 for the fiscal year beginning July 1, 2012, and ending June 30,
2 2013, the following amount, or so much thereof as is necessary,
3 for the purposes designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes:

6	\$	811,949
7		<u>1,623,897</u>

8 Sec. 18. 2011 Iowa Acts, chapter 127, section 80, is amended
9 to read as follows:

10 SEC. 80. DEPARTMENT OF MANAGEMENT.

11 1. There is appropriated from the general fund of the state
12 to the department of management for the fiscal year beginning
13 July 1, 2012, and ending June 30, 2013, the following amounts,
14 or so much thereof as is necessary, to be used for the purposes
15 designated:

16 For salaries, support, maintenance, and miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19	\$	1,196,999
20		<u>2,393,998</u>
21	FTEs	25.00
22		<u>20.00</u>

23 2. Of the moneys appropriated in this section, the
24 department shall use a portion for enterprise resource
25 planning, providing for a salary model administrator,
26 conducting performance audits, and for the department's LEAN
27 process.

28 Sec. 19. 2011 Iowa Acts, chapter 127, section 81, is amended
29 to read as follows:

30 SEC. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
31 MANAGEMENT. There is appropriated from the road use tax fund
32 created in section 312.1 to the department of management for
33 the fiscal year beginning July 1, 2012, and ending June 30,
34 2013, the following amount, or so much thereof as is necessary,
35 to be used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes:

3 \$ ~~28,000~~
4 56,000

5 Sec. 20. 2011 Iowa Acts, chapter 127, section 82, is amended
6 to read as follows:

7 SEC. 82. DEPARTMENT OF REVENUE.

8 1. There is appropriated from the general fund of the state
9 to the department of revenue for the fiscal year beginning July
10 1, 2012, and ending June 30, 2013, the following amounts, or
11 so much thereof as is necessary, to be used for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ ~~8,829,742~~
17 17,659,484
18 FTEs 303.48
19 309.00

20 2. Of the funds appropriated pursuant to this section,
21 \$400,000 shall be used to pay the direct costs of compliance
22 related to the collection and distribution of local sales and
23 services taxes imposed pursuant to chapters 423B and 423E.

24 3. The director of revenue shall prepare and issue a state
25 appraisal manual and the revisions to the state appraisal
26 manual as provided in section 421.17, subsection 17, without
27 cost to a city or county.

28 Sec. 21. 2011 Iowa Acts, chapter 127, section 83, is amended
29 to read as follows:

30 SEC. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
31 appropriated from the motor fuel tax fund created by section
32 452A.77 to the department of revenue for the fiscal year
33 beginning July 1, 2012, and ending June 30, 2013, the following
34 amount, or so much thereof as is necessary, to be used for the
35 purposes designated:

1 For salaries, support, maintenance, miscellaneous purposes,
2 and for administration and enforcement of the provisions of
3 chapter 452A and the motor vehicle use tax program:

4 \$ ~~652,888~~
5 1,305,775

6 Sec. 22. 2011 Iowa Acts, chapter 127, section 84, is amended
7 to read as follows:

8 SEC. 84. SECRETARY OF STATE.

9 1. There is appropriated from the general fund of the state
10 to the office of the secretary of state for the fiscal year
11 beginning July 1, 2012, and ending June 30, 2013, the following
12 amounts, or so much thereof as is necessary, to be used for the
13 purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17 \$ ~~1,447,793~~
18 2,895,585
19 FTEs ~~45.00~~
20 34.00

21 2. The state department or state agency which provides
22 data processing services to support voter registration file
23 maintenance and storage shall provide those services without
24 charge.

25 Sec. 23. 2011 Iowa Acts, chapter 127, section 86, is amended
26 to read as follows:

27 SEC. 86. TREASURER.

28 1. There is appropriated from the general fund of the
29 state to the office of treasurer of state for the fiscal year
30 beginning July 1, 2012, and ending June 30, 2013, the following
31 amount, or so much thereof as is necessary, to be used for the
32 purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

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1	\$	427,145
2		<u>854,289</u>
3	FTEs	28.80

4 2. The office of treasurer of state shall supply clerical
5 and secretarial support for the executive council.

6 Sec. 24. 2011 Iowa Acts, chapter 127, section 87, is amended
7 to read as follows:

8 SEC. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
9 OF STATE. There is appropriated from the road use tax fund
10 created in section 312.1 to the office of treasurer of state
11 for the fiscal year beginning July 1, 2012, and ending June 30,
12 2013, the following amount, or so much thereof as is necessary,
13 to be used for the purposes designated:

14 For enterprise resource management costs related to the
15 distribution of road use tax funds:

16	\$	46,574
17		<u>93,148</u>

18 Sec. 25. 2011 Iowa Acts, chapter 127, section 88, is amended
19 to read as follows:

20 SEC. 88. IPERS — GENERAL OFFICE. There is appropriated
21 from the Iowa public employees' retirement system fund to the
22 Iowa public employees' retirement system for the fiscal year
23 beginning July 1, 2012, and ending June 30, 2013, the following
24 amount, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For salaries, support, maintenance, and other operational
27 purposes to pay the costs of the Iowa public employees'
28 retirement system, and for not more than the following
29 full-time equivalent positions:

30	\$	8,843,484
31		<u>17,686,968</u>
32	FTEs	90.13

33 Sec. 26. REPEAL. 2011 Iowa Acts, chapter 129, section 149,
34 is repealed.

35

EXPLANATION

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1 This bill relates to moneys appropriated to various state
2 departments, agencies, and funds for the fiscal year beginning
3 July 1, 2012, and ending June 30, 2013. The bill relates to
4 appropriations to state departments and agencies including the
5 department of administrative services, Iowa telecommunications
6 and technology commission, auditor of state, Iowa ethics and
7 campaign disclosure board, department of commerce, offices of
8 governor and lieutenant governor, the governor's office of
9 drug control policy, department of human rights, department of
10 inspections and appeals, department of management, department
11 of revenue, secretary of state, treasurer of state, and Iowa
12 public employees' retirement system.